

Summary Data for Bureau of Land Management Fee Demonstration Projects
Fiscal Year 2004
Spreadsheet #1

Bureau of Land Management Fee Demonstration Project and Project Number	No. of Recreation Visits	Fee Demonstration Revenues \$	FY 2005 Estimated Revenues \$	Cost of Fee Collection PE Codes: EA,EB,FH,XI		Total Cost of Collection	Cost of Collection as % of Revenues	Total Expenditures of Fee Demo. Revenues
				Capital	Operations			

BUREAU OF LAND MANAGEMENT
Expenditures of Fee Revenues
Spreadsheet # 2

Name of Project & Project Number	Expenditures of fee revenues by Category, FY 2004 (\$\$\$)					
	Visitor Services, Law Enforcement *PE- AL, EA, EB, FH, NU, NV, NZ	Resource Protection *PE- BA, HF, JA, oJD, MA, NX	Deferred Maint. *PE-HA	New Construction, Enhancements, Health & Safety, Natural Res. Preservation *PE-oHB, oHC, oHJ, oJD	Annual & Routine Maintenance & Operations *PE- oHB, oHC, oHJ, HS	Other *PE-DA, DC, MF, MV
Total for the State						

* PE: Are shown for FY 2004

o can be used in more than one category.

Description of Backlog Maintenance Projects
TABLE # 1

DESCRIPTION OF THE BACKLOG MAINTENANCE PROJECTS Estimated Total Project Costs = ETPC	Funds Expended Through FY 2001	Funds Expended Through FY 2002	Funds Expended Through FY 2003	Funds Expended Through FY 2004	Funds Expended Through FY 2005	Fiscal Year Completion Expected
Priority 1: Estimated Total Project Cost: \$ _____	\$					
Priority 2: Estimated Total Project Cost: \$ _____	\$					
Priority 3: Estimated Total Project Cost: \$ _____	\$					
Priority 4: Estimated Total Project Cost: \$ _____	\$					
Priority 5: Estimated Total Project Cost: \$ _____	\$					

In addition, please list and describe any enhancements, added services or other key areas of public service in which Fee Demo. Funds were expended on this local fee demonstration project. Include amount of fee Demo. Funds spent during the FY and an estimate of future funding requirements.

TABLE # 2

Description of the Project:	Funds Expended Thru FY 2001	Funds Expended Thru FY 2002	Funds Expended Thru FY 2003	Funds Expended Thru FY 2004	Funds Expended Thru FY 2005	Fiscal Year Completion Expected
Enhancements #1 Estimated Total Project Cost: \$ _____	\$					
Enhancements #2 Estimated Total Project Cost: \$ _____	\$					
Enhancements #3 Estimated Total Project Cost: \$ _____	\$					
Enhancement #4 Estimated Total Project Cost: \$ _____	\$					
Enhancements #5 Estimated Total Project Cost: _____	\$					